



EOSARDA Board Meeting
Sunday 15 March 2026 – 1:30 pm
Via Zoom

Attendees:

Shirley Brown	Barb Englehart	Michelle Gravelle	Dave Hutchinson
Debbie Penny	Lamar Mason	Arlo Speer	Mary Thurston
Dave Western			

Regrets:

Ron Gardner	Gerry Johnson	Bob Pitruniak
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1. Call to Order
 - 1.1. Opening Remarks Appendix A ~ Dave Western
 - 1.2. Review of Agenda ~ Dave Western
2. Review of Past Records and e-mail decisions ~ Arlo Speer
 - 2.1. 19 October 2025 Board Meeting
 - 2.2. 28 October 2025 Special Board Meeting
 - 2.3. 15 February 2026 Board Meeting
 - 2.4. **MOTION:** Speer/Brown that the records of the 19 October, 28 October, and 15 February board meetings be adopted as presented. **CARRIED**
3. Committee Reports
 - 3.1. Financial Appendix B ~ Mary Thurston
 - 3.2. Registrar Appendix C ~ Barb Englehart
 - 3.3. Club Liaison Appendix D ~ Shirley Brown
 - MOTION:** Brown/Mason that we approve purchasing dangles for our 2026 new dancers. **CARRIED**
 - 3.4. **MOTION:** Mason/Gravelle that the committee reports be accepted as presented. **CARRIED**
4. Business Arising from Previous Meetings and/or reports
 - 4.1. Interact e-Transfer Status (15 February, Item 4.2) ~ Mary Thurston

Mary has checked with our current bank and learned that if we were to change from requiring two signatories to accepting a single signatory, we could switch to receiving and using e-transfers.

MOTION: Speer/Brown that EOSARDA change banking requirement from a minimum of 2 signatories to a single signatory for all transitions. **CARRIED** (8 in favour; 1 (Penny) opposed.
 - 4.2. Suggestions for Updating our Website (15 February, Item 4.3) ~ Arlo Speer
Appendix E

Directors are invited to submit clear identification of problems and offer concrete suggestions and solutions. Lamar will combine those submissions for presentation to the board at its next meeting.
 - 4.3. Canva Access 14 December (5.2); 15 February (4.5) ~ Lamar Mason

We are awaiting response to our application from Canva.

Members are reminded that they can obtain free membership without EOSARDA involvement.

5. New Business

5.1. Trillium Award Nominations

~ Dave Western

EOSARDA supports the two Trillium Long Service Award nominations.

Dave Western will forward the two nominations to the Ontario Federation with a recommendation that they be accepted.

A nomination for a Trillium Merit Award has been returned to the nominator with a request for additional information.

5.2. Financial Assistance for Recruiting New Dancers

~ Dave Hutchinson

Dave Hutchinson asked for information about the expenses clubs claimed in their applications and asked about sharing best practices among our clubs.

Lamar Mason confirmed that best practices are shared among clubs.

5.3. 2026-2027 Budget

Appendix F

~ Mary Thurston

Within the next two weeks, Mary will circulate a re-draft based on today's discussion. Approval will be done secretarially, if possible.

5.4. Preparation for Council of Dancers Meeting

~ Dave Western

Shirley will circulate information about the Council of Dancers meeting.

6. Next Meeting(s)

Board Meeting None set at this point. To be determined, if needed.

Council of Dancers 19 April 2026 1:30

Organisational meeting of new board immediately following CoD meeting

Appendix A: Opening Remarks

Last March we were congratulating ourselves for a small upwards tick in the number of registered dancers and Dance Leaders. This year the news is even better. For the second consecutive year, we have increased the number of registered individuals compared to the same time in the previous year. This time the increase is 8.25%, close to our 10% growth target for this year. Barbara will give us the precise numbers shortly.

It would still be premature to call this a trend but is it surely a step in the right direction.

Last March, I also said that there was a pressing need to recruit new Board members while there is a core of experienced directors available to provide the new directors with the training and nurturing, they will need to guide the association into the second quarter of the 21st Century. As it turned out, we ended up with 12 directors supported by a number of enthusiastic volunteers. This has enabled us to meet most of the objectives we set for ourselves last September.

However, all good things must come to an end. Several Directors have indicated that they do not plan to stand for re-election, although some of those leaving the Board have agreed to serve on various Standing Committees in a volunteer capacity.

I realize that we all lead very busy lives and understand, perhaps better than most, that serving on the Board can take a lot of time. But if next year's Board is going to be able to deliver the programs that our members say they want, we need sufficient human resources to do the job. Therefore, once again I am asking all of you, whether you are returning next year or not, to do your very best to encourage people to volunteer to serve on the Board for 2026/27

Setting that problem aside for the moment, this afternoon, among other things, we need to turn our attention to establishing a draft budget for 2026/27 and preparing for next month's Council of Dancers.

Appendix B: Financial Report

EOSARDA 2025-26														
Revenue and expenses to March 13, 2026														
Bank reconciled to March 13, 2026														
	Jul - Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Total	Prop Bdgt 26/27	Budget 25/26	Previous
	to date													Yr (24/25)
Bank at month end	\$ 6,428.77	\$ 11,412.82	\$ 12,105.82	\$ 14,597.74	\$ 14,497.74	\$ 14,783.37	\$ 14,628.06							\$ 8,488.08
less dedicated funds (SIS below)				\$ 2,067.00	\$ 2,067.00	\$ 2,067.00	\$ 2,067.00	\$ 2,067.00	\$ 2,067.00	\$ 2,067.00				
Petty cash/Outstanding Deposits	\$ 1,065.00	\$ 1,065.00				\$ 640.00								\$ 0.00
Prepaid expenses - web	\$ 43.81	\$ 43.81	\$ 43.81	\$ 43.81	\$ 143.81	\$ 143.81	\$ 143.81	\$ 143.81	\$ 143.81	\$ 143.81				\$ 43.81
Prepaid expenses - other														
less Outstanding Cheques	\$ 0.00	\$ 0.00	\$ 0.00	\$ 134.92	\$ 134.92	\$ 2,572.73	\$ 1,855.42							\$ 1,262.90
Available Funds	\$ 7,537.58	\$ 12,521.63	\$ 12,149.63	\$ 12,439.63	\$ 12,439.63	\$ 10,927.45	\$ 10,849.45							\$ 7,268.99
GIC's	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00		\$ 10,000.00		\$ 10,000.00
SIS Funds				\$ 2,067.00	\$ 2,067.00	\$ 2,067.00	\$ 2,067.00	\$ 2,067.00	\$ 2,067.00	\$ 2,067.00		\$ 2,067.00		\$ 0.00
Reserved Funds	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 12,067.00	\$ 12,067.00	\$ 12,067.00	\$ 12,067.00	\$ 12,067.00	\$ 12,067.00	\$ 12,067.00		\$ 12,067.00		\$ 10,000.00
Total Assets	\$ 17,537.58	\$ 22,521.63	\$ 22,149.63	\$ 24,506.63	\$ 24,506.63	\$ 22,994.45	\$ 22,916.45							\$ 16,049.90
REVENUE														
Membership Dues Collected		\$ 4,689.00	\$ 3,004.00	\$ 13.00	\$ 0.00	\$ 507.00	\$ 42.00				\$ 8,255.00	\$ 8,085.00	\$ 7,475.00	\$ 4,734.00
Dances - Revenue	\$ 1,490.00			\$ 1,336.00		\$ 1,432.00					\$ 4,258.00	\$ 4,600.00	\$ 3,889.00	\$ 1,589.42
Interest Income		\$ 300.00									\$ 300.00	\$ 200.00	\$ 225.00	\$ 300.00
Square Time Subscr + Ads											\$ 0.00			\$ 0.00
Total Revenue	\$ 1,490.00	\$ 4,989.00	\$ 3,004.00	\$ 1,349.00	\$ 0.00	\$ 1,939.00	\$ 42.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,813.00	\$ 12,885.00	\$ 11,589.00	\$ 6,623.42
EXPENSES														
Dues forwarded - OSRDF/CSRDS	\$ 3,450.00	\$ 3,568.00		\$ 3,376.00	\$ 208.00							\$ 3,584.00	\$ 3,752.00	\$
Office, Accounting, General														
Bank Fees	\$ 14.85	\$ 4.95	\$ 0.00	\$ 0.00							\$ 19.80	\$ 20.00	\$ 10.00	\$ 24.75

Office Expenses	\$ 28.02										\$ 28.02	\$ 60.00	\$ 60.00	\$ 22.37
Board Meetings											\$ 0.00	\$ 300.00	\$ 300.00	\$ 242.84
Badges	\$ 98.98										\$ 98.98	\$ 30.00	\$ 30.00	\$ 0.00
Cards		\$ 14.38									\$ 14.38	\$ 50.00	\$ 50.00	\$ 0.00
Travel Expenses											\$ 0.00	\$ 200.00	\$ 200.00	\$ 0.00
Dance Committee -- full summary below														
Dances - dance specific exp	\$ 780.00	\$ 724.00		\$ 596.00							\$ 2,100.00	\$ 3,600.00	\$ 2,580.00	\$ 969.42
Dances - shared expenses			\$ 196.00								\$ 196.00	\$ 300.00	\$ 0.00	\$ 88.00
Liaison Committee														
New Dancer Recruitment				\$ 2,558.35							\$ 2,558.35	\$ 3,000.00	\$ 3,000.00	\$ 2,881.41
Dance Leader Training											\$ 0.00	\$ 1,200.00	\$ 1,200.00	\$ 0.00
New Dancer Celebrations			\$ 43.58								\$ 43.58	\$ 100.00	\$ 300.00	\$ 58.94
New Dancer Dangles											\$ 0.00	\$ 100.00	\$ 0.00	\$ 0.00
Club Visitation Dangles			\$ 42.87								\$ 42.87	\$ 100.00	\$ 250.00	\$ 169.50
Publicity Committee	\$ 426.56												\$ 426.56	\$ 750.00
700.00	\$ 997.69													\$
Technology Committee														
Domain Name Registration											\$ 0.00	\$ 40.00	\$ 140.00	\$ 24.73
Website Hosting											\$ 0.00	\$ 100.00		\$ 87.55
Repairs and new equipment											\$ 0.00	\$ 200.00	\$ 200.00	\$ 0.00
Total Expenses	\$ 1,221.41	\$ 4.95	\$ 3,376.00	\$ 1,059.00	\$ 0.00	\$ 3,451.18	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,112.54	\$ 13,902.00	\$ 12,470.00	\$ 9,135.20
Profit/loss	\$ 268.59	\$ 4,984.05	-\$ 372.00	\$ 290.00	\$ 0.00	-\$ 1,512.18	\$ 42.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,700.46	-\$ 1,017.00	-\$ 881.00	-\$ 2,511.78
Dance Summary														
Welcome Back Dance revenue	\$ 1,490.00										\$ 1,490.00	\$ 1,600.00		
Xmas Dance revenue			\$ 1,336.00								\$ 1,336.00	\$ 1,500.00	\$ 800.00	\$ 843.42
Frosty Fling revenue				\$ 1,432.00							\$ 1,432.00	\$ 1,500.00	\$ 800.00	\$ 746.00
Total Dance revenue	\$ 1,490.00		\$ 1,336.00	\$ 1,432.00							\$ 4,258.00			\$ 1,589.42

Welcome Back dance expenses	\$ 780.00			\$ 780.00	\$	1,200.00	
Xmas dance expenses		\$ 724.00		\$ 724.00	\$	1,200.00	\$ 550.00 \$ 404.00
Frosty Fling expenses			\$ 596.00	\$ 596.00	\$	1,200.00	\$ 550.00 \$ 565.42
Total dance exp (w/o shared)	\$ 780.00	\$ 724.00	\$ 596.00	\$ 2,100.00			\$ 969.42
Welcome Back net proceeds	\$ 710.00			\$ 710.00	\$ 400.00	\$ 0.00	
Christmas net proceeds		\$ 612.00		\$ 612.00	\$ 300.00	\$ 250.00	\$ 439.42
Frosty Fling net proceeds			\$ 836.00	\$ 836.00	\$ 300.00	\$ 250.00	\$ 180.58
Total dance net (w/o shared)	\$ 710.00	\$ 612.00	\$ 836.00	\$ 2,158.00			\$ 620.00
Shared Dance expenses			\$ 196.00	\$ 196.00		\$ 100.00	\$ 88.00
Grand Total dance expenses	\$ 780.00	\$ 724.00	\$	\$ 2,296.00			
Net Dance Proceeds	\$ 710.00	\$ 612.00	792.00 \$ 640.00	\$ 1,962.00			\$ 532.00

Appendix C: Registrar's Report

EOSARDA 2025-2026 REGISTRAR'S REPORT Updated March 11, 2026										New Dancers by Club (new to the activity)			
	As of Mar 21,2025	As of Nov 24,2025	As of Mar 11,202 6	Difference from Mar.2025 to Mar, 2026	Total Members Registered by Club	SQ	RD	LINE/ CLOGGING		SQ	RD	LINE/ CLOGGING	
NEW SQUARE DANCERS	149	134	168	19	Capital Carousels			14					
new to activity 147 as of Mar11, 2026					Glengary Tartans	22				7			SSD
RETURNING SQUARE DANCERS	375	384	392	17	Grenville Gremlins	49				15			
NEW ROUND DANCERS	0	0	0	0									
					Limestone Dancers	38				12			
RETURNING ROUND DANCERS	17	14	14	-3	Lockits	31							
					Meri Squares	80				22			SSD
					Mississippi Squares	86				18			
NEW LINE DANCERS/CLOGGERS	0	20	21	20	Napanee Pioneers	31				5			SSD
new to the activity 21					Ottawa Date Squares	67				24			SSD
RETURNING LINE DANCERS/CLOGGERS	15	8	8	-7	Quinte Twirlers	71				22			
TOTAL TO DATE	556	560	603	47	Swinging B's	44				12			
					Swinging Swallows	18				1			SSD
					Square Dance Ottawa	8				7			SSD
CUERS, CALLERS, LEADERS AND PARTNERS	12	12	12	0	Crazy A's	2							
					Riverside Gypsy Squares	6							
TOTAL MEMBERSHIP TO DATE	568	572	615		Russell Squares	17				2			SSD
					Rideau Canal Cloggers			31				21	
TOTAL CLUBS TO DATE	18	17	17	0	TOTAL	570	14	31		147		21	168
TOTAL ASSOCIATIONS TO DATE	2	2	2	0									
Note: Numbers are based on registration information received as of the issuance date of this report. Any new members that join after the issuance date of this report will be added.													

Appendix D: Club Liaison Report

RECRUITMENT REIMBURSEMENT - SHIRLEY BROWN

10 Clubs submitted applications for a total of \$3,756.51 and \$2,558.35 was paid out leaving an account balance of \$441.65. A total of 6 Clubs made application to OSRDF which have been submitted. To date no applications have been received for the January 2026 new. Below is a chart showing the subsidies granted by EOSARDA and the resulting new dancer numbers. These numbers include the December SSD graduates and the May graduates reported to date – 3 Clubs have yet to report.

Recruitment Subsidy vs New Graduates - 2025-26						
Club Name	Primary location	Contact	Total Expenses Submitted	Approved EOSARDA	Balance To OSRDF	# of New Graduates
Glengarry Tartans	Alexandra	Carole Lauzon	\$335.92	\$300.00	\$35.92	6
Grenville Gremlins	Kemptville	Harold Tompkins	\$214.30	\$214.30	\$0.00	11
Limestone	Kingston	Noreen Peters	\$100.00	\$100.00	\$0.00	12
Meri Squares	Nepean	Gerry Lelievre	\$559.61	\$300.00	\$259.61	20
Mississippi Squares	Carleton Place	Muriel Hanneson	\$296.74	\$296.74	\$0.00	7
Napanee Pioneers	Napanee	Muriel Brough	\$668.82	\$300.00	\$368.82	6
Quinte Twirlers	Belleville	Shannon O'Rourke	\$551.56	\$300.00	\$251.56	
Russell Squares	Russell	Wendy VanderMeulen	\$147.31	\$147.31	\$0.00	12
Swinging B's	Cornwall	Donald Hogan	\$480.00	\$300.00	\$180.00	
Swinging Swallows	Pembroke	Gloria Bateman	\$402.25	\$300.00	\$102.25	
Date Squares	Ottawa		\$0.00	\$0.00	\$0.00	16
			\$3,756.51	\$2,558.35	\$1,198.16	90
BALANCE REMAINING IN EOSARDA ACCOUNT				\$441.65		

DANGLES & GRADUATIONS - MICHELLE GRAVELLE

Michelle has reached out to the clubs requesting graduation information. The table below shows the number reported to date:

Celebrations Spring 2026

Club Name	No. of Dancers	Date of Celebration	EOSARDA Rep	Club Contact
1. Glengarry Tartans (Alexandria)	6	summer workshop	not required	Carole Lauzon
2. Grenville Gremlins (Kemptville)	11	Monday, May 4th	Lamar (last few times)	Mary Cruse / Colleen Sampson
3. Limestone Dancers (Kingston)	12	Tuesday, May 28th		Noreen Peters
4. Meri Squares	13	Thursday, April 30		Lamar Mason
5. Mississippi Squares	7	Tuesday, April 14	Dave W (last few times)	Betty Goodwin
6. Napanee Pioneers	6	Friday, May 8		Karen Wilson
7. Ottawa Date Squares	8	Wednesday, April 22	Michelle	Jean-Marc Robichaud
8. Quinte Twirlers (Belleville)				Dave Dunham
9. Russell Squares	0	not this spring		Wendy VanderMeulen
10. Swinging B's (Cornwall)				Iris Swerdgeger
11. Swinging Swallows (Pembroke)				Jeannie Mastine

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AS of March 12th

As discussed at the last meeting, Michelle has obtained a quote for dangles to be given to the new dancers at graduations. **These would replace the OSRDF pins which were given in the past. The dangle would be white with the EOSARDA logo in dark blue and New Dancer 2026 in red. The cost with set up and taxes is \$1.15 per dangle.**

Thanks to Michelle for her ongoing great job.

SQUARE TIME - GERRY JOHNSON

Another great issue produced in February.
Thanks to Gerry for a consistent job well-done.

SPECIAL EVENTS - SHIRLEY BROWN

In the month of March, we have 2 significant Club anniversary celebrations:

March 8 – Singing B's 50th Anniversary and March 28 – Mississippi Squares – 40th Anniversary

Below is the certificate that was presented to the Swinging B's and the one that will be presented to Mississippi Squares. The text on the certificate can be edited to match the occasion.



Looking further into the future, on May 2nd there is dance to honour Don Moger on his 50 years of calling which I will create a congratulatory certificate.

Respectfully submitted
Shirley Brown, Chair

Appendix E: Response to Website Suggestions

At its 15 February meeting, the board offered four suggestions about EOSARDA's website. This report will provide the Technology Committee's responses to those four suggestions.

Suggestions offered by the board:

1) Compressing .pdf and graphic files

Compressing files is a policy decision and not (as suggested by some directors) a technical limitation of our website. It is a widely recommended industry practice that shows respect for users by enhancing web performance, saving bandwidth, time, and storage space. It is especially important for members working with mobile services or limited Internet capacity.

Compressing a file can take less than 60 seconds if the document is available and the online compression tool has been bookmarked.

The current practice when uncompressed files are presented for bulletins or the calendar is for volunteers to compress the files and request the sender to help by compressing files in the future. Often, we provide instruction on how to compress files.

Recommendation: *Continue to post compressed files while encouraging and helping members to compress the files they provide.*

2) Providing access for additional persons to post material

For our current website:

Updating our website requires technical skills in PHP, HTML, FTP, and cPanel to ensure security, performance, and proper operation. **HyperText Preprocessor / HyperText Markup languages – designed for web development**

For a content management system (such as WordPress):

Updating the site would call for proficiency in the selected system.

One-day WordPress training is available in Ottawa both in-person and online via for \$300 to \$600 per person.

Recommendation: *To determine next steps and estimate costs, we need to understand:*

- *Examples of actual problems from sending material to the webmaster for posting,*
- *The type of material and website locations to which material is to be posted,*
- *Which members wish to post materials directly to the website,*
- *Which of those members already have the required skills,*
- *For those without the required skills, how many are willing to undergo training, and*
- *Whether individuals or EOSARDA will cover the cost of training.*

The Technology Committee invites those wishing posting access to contact Arlo off-line with the above information.

3) **Reminder EOSARDA Bulletins** (“*When an EOSARDA Bulletin has been issued well in advance of the date of an event, the person running the event has to request (another) bulletin reminding dancers of the event.*”)

The statement is incorrect.

Several members use the reminder procedure, detailed in Chapter 25, section 25.4(c) and on the website. (In fact, the example bulletin cited by the director when making the above comment was actually the second such reminder set up weeks earlier when the bulletin was first requested.)

Those interested in automatic reminders are encouraged to consult the “Submit an Event” webpage or Section 25.4(c) of the EOSARDA Policy Manual.

Recommendation: *Without a clearly defined problem, continue the current practice.*

4) **List club opening nights, open houses, and special events on the Calendar of Events**

An earlier practice was to include more items on the Calendar of Events (rather than use separate lists). This approach resulted in a cluttered calendar and complaints about difficulty finding information or individual items and distinguishing among the various types of activities.

Opening nights for new and returning dancers are listed when requested.

When open houses for new dancers are active, they are shown on the new dancers’ section of the website under “List of Clubs”.

When a club invites non-members to a special event, the event is included at the request of the club.

To display all activities in true calendar format without the clutter we experienced earlier, we would need to replace our current free calendar. The cost for a calendar system that should allow multiple displays for different types of events would be approximately \$200 per year.

Recommendation: *Continue with the current practice, noting that we can advertise only what members tell us about.*

Appendix F : Proposed 2026-2027 Budget

EOSARDA Proposed Budget for 2026/27

Mar
14/26

	Budget	Budget YTD Total	Budget	Budget Previous
	Fillable	to Mar 14	Remaining	Year Act
	26/27	26/27 25/26	25/26	25/26 24/25
Bank - Estimate for June 30/26	\$ 11,000.00	\$ 11,000.00		\$ 8,488.08
less dedicated funds (SIS below)	-\$ 2,000.00	-\$ 2,000.00		
Available Funds	\$ 9,000.00	\$ 9,000.00		\$ 7,268.99
GIC's	\$ 10,000.00	\$ 10,000.00		\$ 10,000.00
SiS Funds	\$ 2,000.00	\$ 2,000.00		\$ 0.00
Reserved Funds	\$ 12,000.00	\$ 12,000.00		\$ 10,000.00
Total Assets	\$ 21,000.00	\$ 21,000.00		\$ 16,049.90
REVENUE				
Membership Dues Collected	\$ 8,085.00	\$ 8,085.00 \$ 8,255.00	\$ 780.00	\$ 7,475.00 \$ 4,734.00
Dances - Revenue	\$ 4,600.00	\$ 4,600.00 \$ 4,258.00	\$ 369.00	\$ 3,889.00 \$ 1,589.42
Interest Income	\$ 200.00	\$ 200.00 \$ 300.00	\$ 75.00	\$ 225.00 \$ 300.00
Square Time Subscr + Ads		\$ 0.00		\$ 0.00
Total Revenue	\$ 12,885.00	\$ 12,885.00 12,813.00	\$ 1,224.00	\$ 11,589.00 \$ 6,623.42
EXPENSES				
Dues forwarded - OSRDF/CSRDS	\$ 3,752.00	\$ 3,752.00 \$ 3,584.00	-\$ 134.00	\$ 3,450.00 \$ 3,568.00

Office, Accounting, General						
Bank Fees	\$ 20.00	\$ 20.00	\$ 19.80	-\$9.80	\$ 10.00	\$ 24.75
Office Expenses	\$ 60.00	\$ 60.00	\$ 28.02	\$31.98	\$ 60.00	\$ 22.37
Board Meetings	\$ 300.00	\$ 300.00	\$ 0.00	\$300.00	\$ 300.00	\$ 242.84
Badges	\$ 30.00	\$ 30.00	\$ 98.98	-\$68.98	\$ 30.00	\$ 0.00
Cards	\$ 50.00	\$ 50.00	\$ 14.38	\$35.62	\$ 50.00	\$ 0.00
Travel Expenses	\$ 200.00	\$ 200.00	\$ 0.00	\$200.00	\$ 200.00	\$ 0.00
Dance Committee -- full summary below						
Dances - dance specific exp	\$ 3,600.00	\$ 3,600.00	\$ 2,100.00	\$480.00	\$ 2,580.00	\$ 969.42
Dances - shared expenses	\$ 300.00	\$ 300.00	\$ 196.00	-\$196.00	\$ 0.00	\$ 88.00
Liaison Committee						
New Dancer Recruitment	\$ 3,000.00	\$ 3,000.00	\$ 2,558.35	\$441.65	\$ 3,000.00	\$ 2,881.41
Dance Leader Training	\$ 1,200.00	\$ 1,200.00	\$ 0.00	\$1,200.00	\$ 1,200.00	\$ 0.00
New Dancer Celebrations	\$ 100.00	\$ 100.00	\$ 43.58	\$256.42	\$ 300.00	\$ 58.94
New Dancer Dangles	\$ 100.00	\$ 100.00	\$ 0.00			
Club Visitation Dangles	\$ 100.00	\$ 100.00	\$ 42.87	\$207.13	\$ 250.00	\$ 169.50
Publicity Committee	\$ 750.00	\$ 750.00	\$ 426.56	\$273.44	\$ 700.00	\$ 997.69
Technology Committee						
Domain Name Registration	\$ 40.00	\$ 40.00	\$ 0.00	\$140.00	\$ 140.00	\$ 24.73
Website Hosting	\$ 100.00	\$ 100.00	\$ 0.00	\$0.00		\$ 87.55
Repairs and new equipment	\$ 200.00	\$ 200.00	\$ 0.00	\$200.00	\$ 200.00	\$ 0.00
Total Expenses	\$13,902.00	\$13,902.00	\$9,112.54	\$3,357.46	\$12,470.00	\$9,135.20
Profit/loss	-\$1,017.00	-\$1,017.00	\$3,700.46	\$4,581.46	-\$881.00	-\$2,511.78

Assumptions:

600	Dancers + clubs + assoc registering for 2025-26
7	Portion of reg fee staying with EOSARDA
6	Portion of reg fee passed to OSRDF

Dance Summary

Welcome Back Dance revenue	\$ 1,600.00	\$ 1,600.00	\$ 1,490.00	\$1.00	\$ 1,489.00	
Xmas Dance revenue	\$ 1,500.00	\$ 1,500.00	\$ 1,336.00	\$136.00	\$ 1,200.00	\$ 843.42
Frosty Fling revenue	\$ 1,500.00	\$ 1,500.00	\$ 1,432.00	\$232.00	\$ 1,200.00	\$ 746.00
Total Dance revenue			\$ 4,258.00			\$ 1,589.42
Welcome Back dance expenses	\$ 1,200.00	\$ 1,200.00	\$ 780.00	\$0.00	\$ 780.00	
Xmas dance expenses	\$ 1,200.00	\$ 1,200.00	\$ 724.00	\$176.00	\$ 900.00	\$ 404.00
Frosty Fling expenses	\$ 1,200.00	\$ 1,200.00	\$ 596.00	\$304.00	\$ 900.00	\$ 565.42
Total dance exp (w/o shared)			\$ 2,101.00			\$ 969.42
Welcome Back net proceeds	\$ 400.00	\$ 400.00	\$ 710.00	\$1.00	\$ 709.00	
Christmas net proceeds	\$ 300.00	\$ 300.00	\$ 612.00	\$312.00	\$ 300.00	\$ 439.42
Frosty Fling net proceeds	\$ 300.00	\$ 300.00	\$ 836.00	\$536.00	\$ 300.00	\$ 180.58
Total dance net (w/o shared)			\$ 2,157.00			\$ 620.00
Shared Dance expenses	\$ 300.00	\$ 300.00	\$ 196.00	-\$196.00	\$ 0.00	\$ 88.00
Grand Total dance expenses			\$ 2,297.00			
Net Dance Proceeds	\$ 700.00	\$ 700.00	\$ 1,961.00			\$532.00